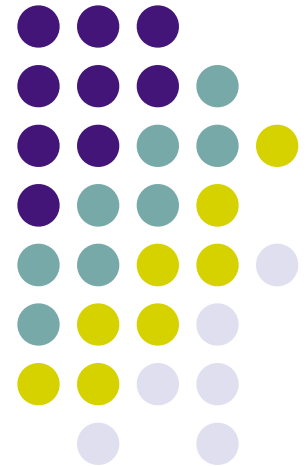




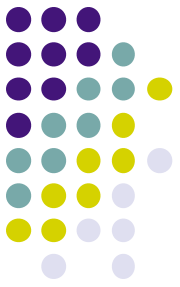
March 2013 update

Thomas Gifford Trust's objective:

...to provide and maintain a recreation ground for the benefit of the inhabitants of Charlbury and, subject thereto, to promote such other charitable purposes for the benefit of the said inhabitants as the Trustees shall from time to time think fit.



Community Centre Objectives



1. To provide sports, recreation and education facilities that are in real demand, within and for the town
2. Host events too large for the Memorial Hall or other town venues

30m (minimum) hall needed to satisfy major demand of indoor football and cricket (and basketball)

3. Provide facility that is financially self-sufficient

1. **Plan Supported by:**

1. **Clear demand at similar facilities**
2. **Historic use of old Spendlove school hall**
3. **Demand in the old town appraisal for a sports hall**
4. **WODC supportive of facilities offering sports use**
5. **Support of Town Council**

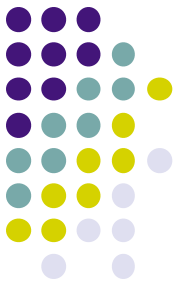
Potential Uses

coordinated with other community buildings in town.

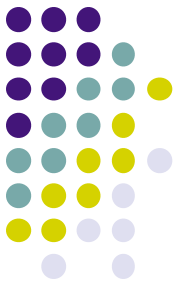


Main hall	Community area
Badminton	Library
Basketball	Homework / after school club
Cricket nets & youth training (winter)	Seniors clubs
Circuit training / fitness	Computer classes
Dance	Yoga / Pilates
Football & youth football	Youth club
Gymnastics	Computer facilities
Netball	
Youth tennis	
Adult Learning	
Evening and weekend functions	
Pre-school groups	
Sales	
Occasional theatre	
Youth/Senior Clubs	

Indicative Layout

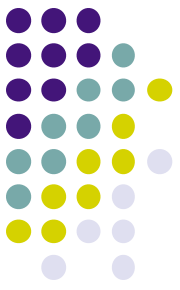


Budget & Funding



Demolition, build and external work	£896k
Survey and planning permission	£22k
Project management	£103k
Land agent	£16k
Legal costs	£24k
Total	£1,061k
Plus build contingency	£45k
Total with contingency	£1,106k

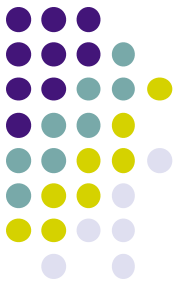
OCC Old Primary School fund		£350k
Charlbury Community Centre Appeal	£150k	
Charlbury Town Council	£65k	
Existing Thomas Gifford Charity funds	£25k	
Sale of residual site or underwriting	£550k	
Total with contingency	£1,140k	



Next Steps

- Confirm again that sale of remaining site for residential use is preferred strategy or investigate raising additional funds
- Put in place funding agreement with OCC
- Continue dialogue with key user groups and stakeholders to develop the design
- Approach contractor / developers to confirm interest and costing for project
- Submit planning

Indicative timings



January 2013	Confirm OCC funding
February 2013	Consult with Town Council and others regarding plans
Spring 2013	Confirm pre-development funding
Spring 2013	Commence detailed design work
Autumn 2013	Submit planning application
Early 2014	Tender
Mid 2014	Commence on site
Mid 2015	Open centre